

District 78 Member Payment Projections (2024-2025)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May
Actual Member Payment Month end total (Oct through Mar excludes any Apr payments)	794	832	849	917	898	921	1637	1663
4 year Average New Members per Month								
November	20							
December	12	12						
January	31	31	31					
February	23	23	23	23				
March	15	15	15	15	15			
Projected March 31 Member Payment total	895	913	918	955	913	921		
Average Semi Annual renewals (April to June <u>78.2%</u> of March 31)	700	714	718	747	714	720		
4 year Average New Members Per Month								
April	53	53	53	53	53	53		
May	23	23	23	23	23	23	23	
June	26	26	26	26	26	26	26	26
Projected Total	1697	1729	1738	1804	1729	1743	1686	1689
Member Payment Goal (Distinguished District)	1663	1663	1663	1663	1663	1663	1663	1663
Projected Member Payment Over Goal (Under Goal)	34	66	75	141	66	80	23	26
Projected Percent of Goal Achieved	102%	104%	105%	108%	104%	105%	101%	102%
Additional Projections to add to arrive at Final June 30 projected value								
<u>For October 31 to March 31</u>								
* add total member payments from Oct 1 unpaid clubs	?	?	?	?	?			
* add total member payments from New Clubs (yet to charter prior to March 31)	?	?	?	?	?			
* add <u>78.2%</u> of prior two lines	?	?	?	?	?			
<u>For April 1 to June 30</u>								
* add total member payments from Apr 1 unpaid clubs							?	?
* add total member payments for new Clubs (expected to charter in April, May and June)	?	?	?	?	?	?	?	?
Final Projected June 30 total	?	?	?	?	?	?	?	?